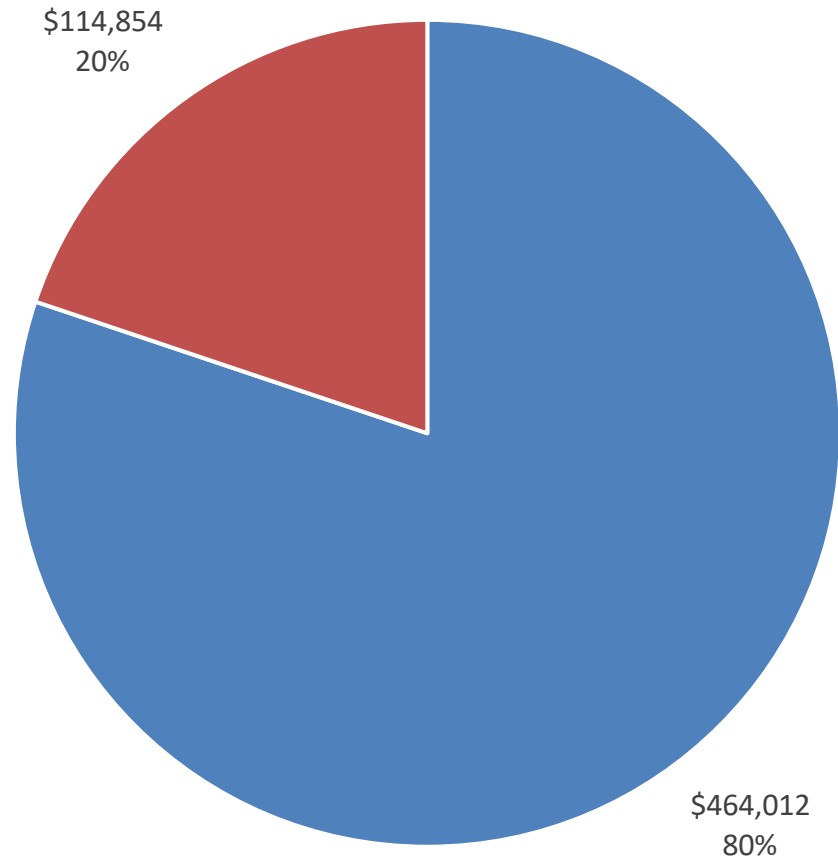


Unitarian Universalist Congregation of Charlottesville

Proposed FY23 Budget

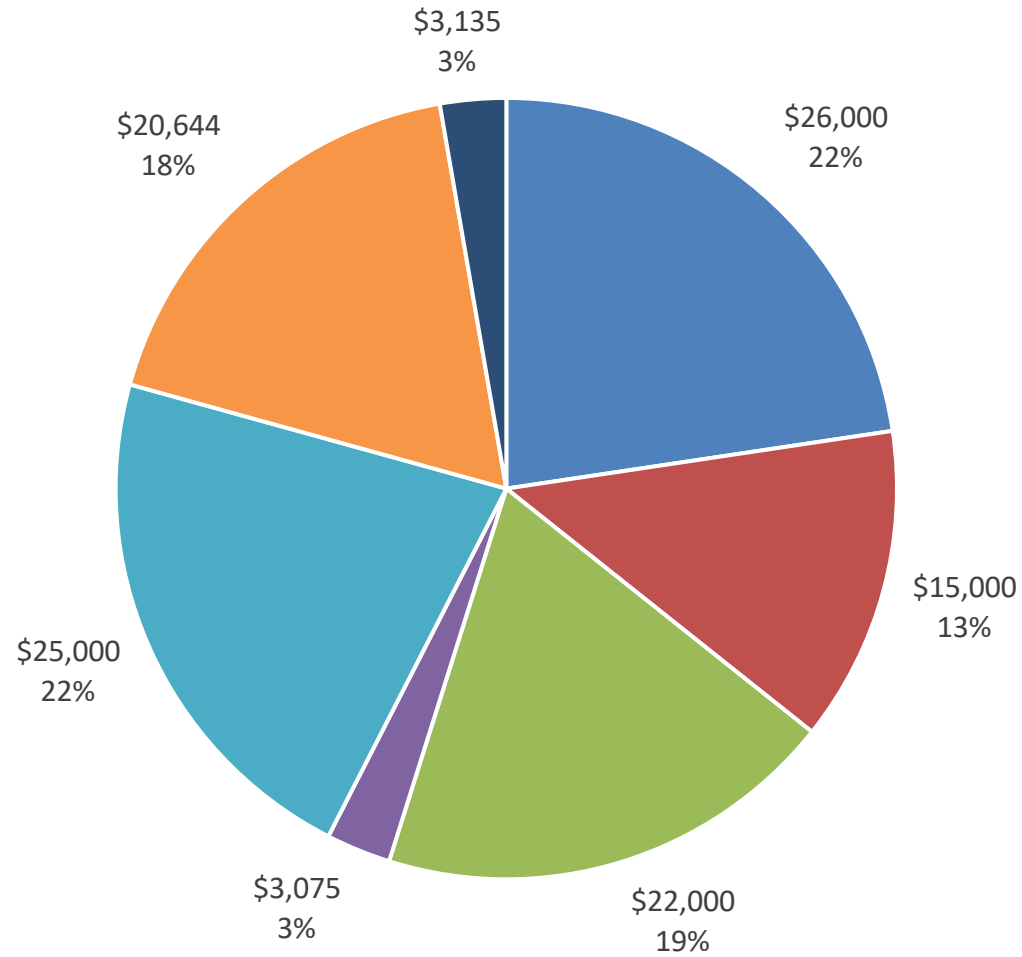
July 2022 - June 2023

Total Income FY 2023 - \$578,866



■ Pledge Income - \$464,012 ■ All Other Income - \$114,854

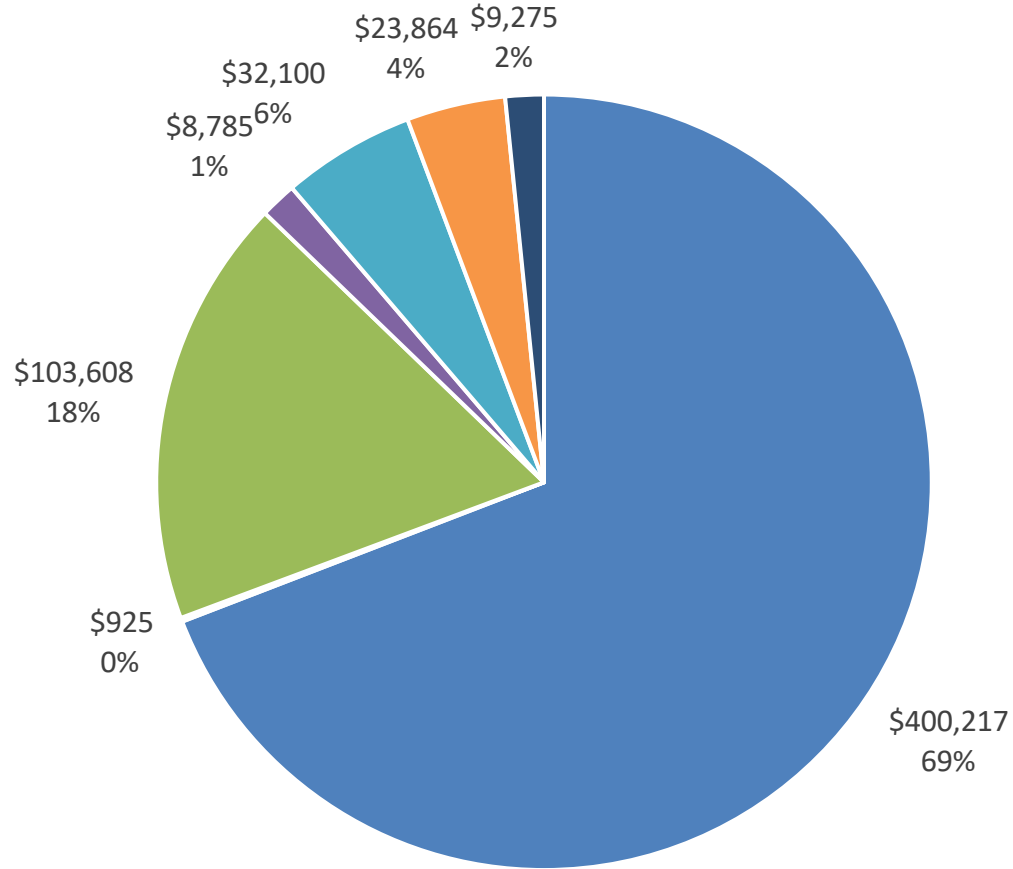
All Other Income - \$114,854



- Non-Pledge Donations - \$26,000
- Fundraising Events - \$22,000
- Social Action - \$25,000
- Other Revenue - \$3,135

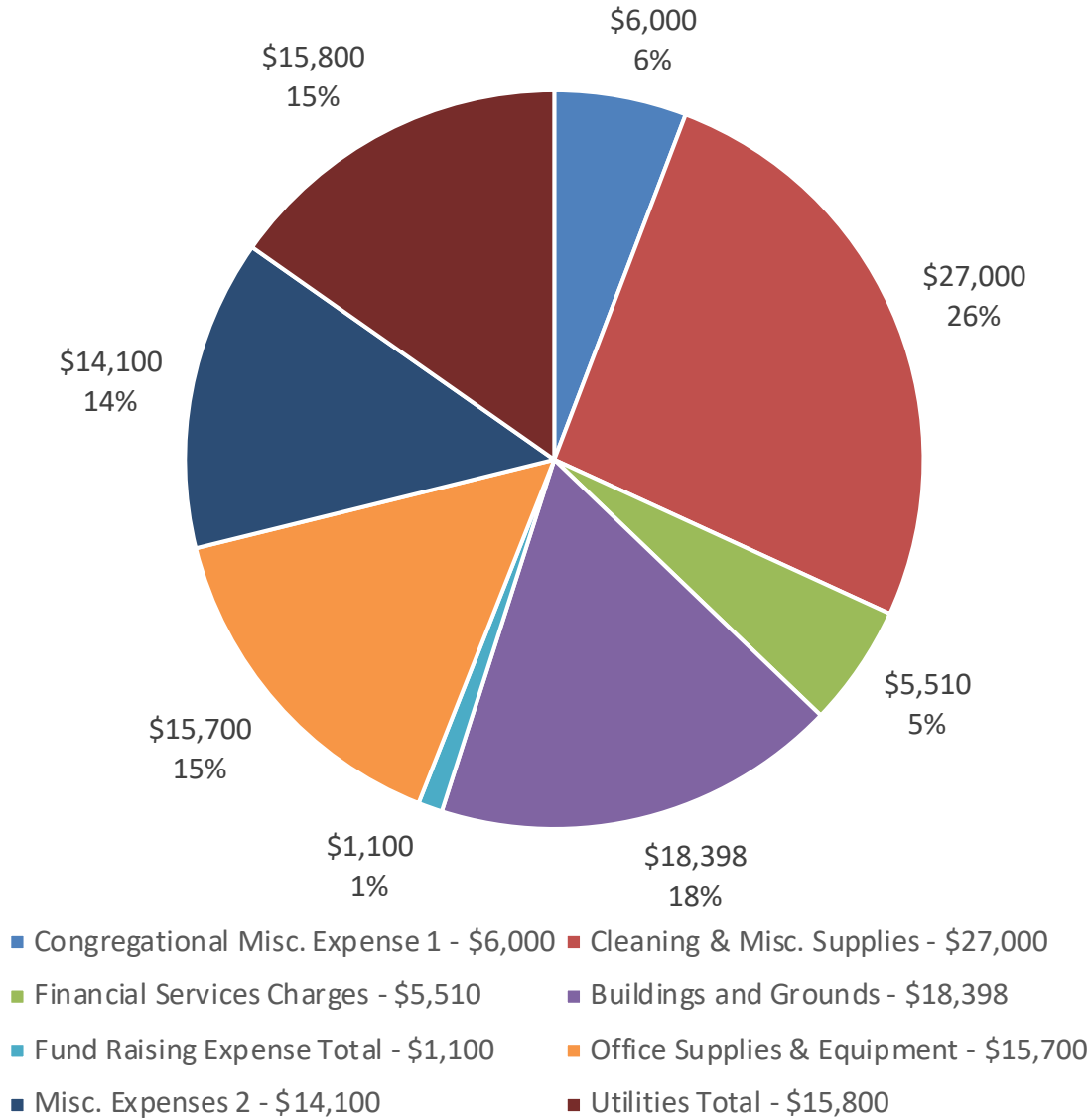
- Building User Fees - \$15,000
- Ongoing Fundraisers - \$3,075
- Pass-Through Income from Funds - \$20,644

Total Expenses FY 2023 - \$578,774

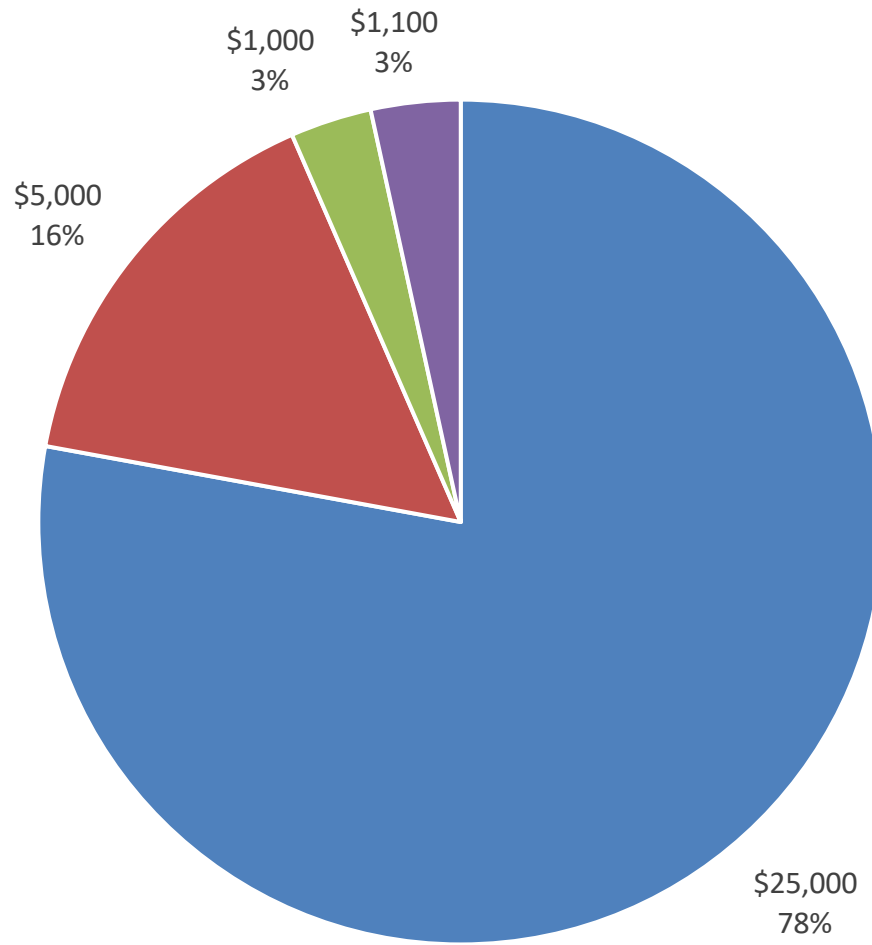


- Staff - \$400,217
- Congregational Administration - \$103,608
- Faith Witness - \$32,100
- Debt Service - \$9,275
- Beloved Community (Internal) - \$925
- Faith Development - \$8,785
- Worship - \$23,864

Congregational Administration - \$103,608 (18%)

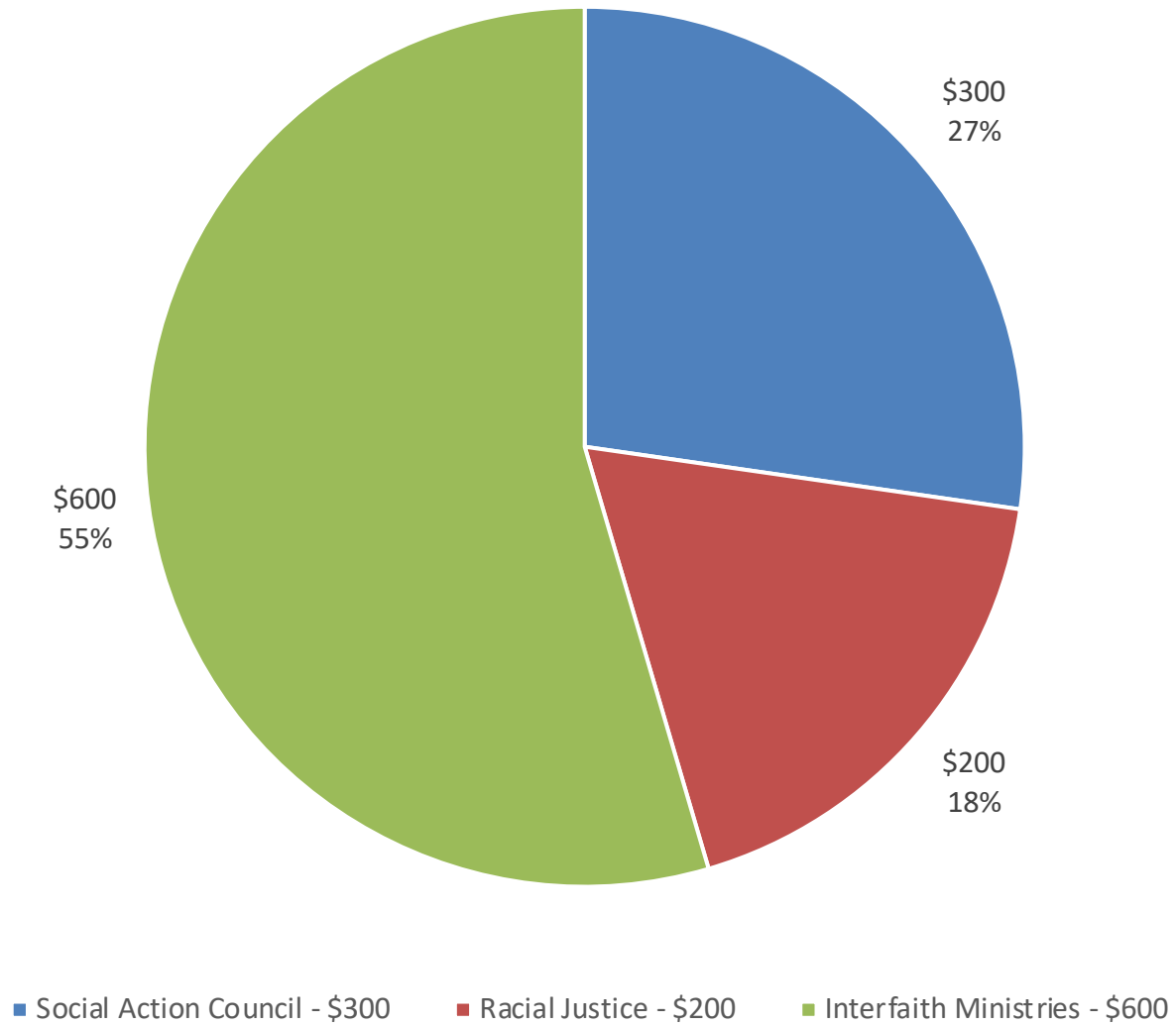


Faith Witness (External) - \$32,100 (6%)

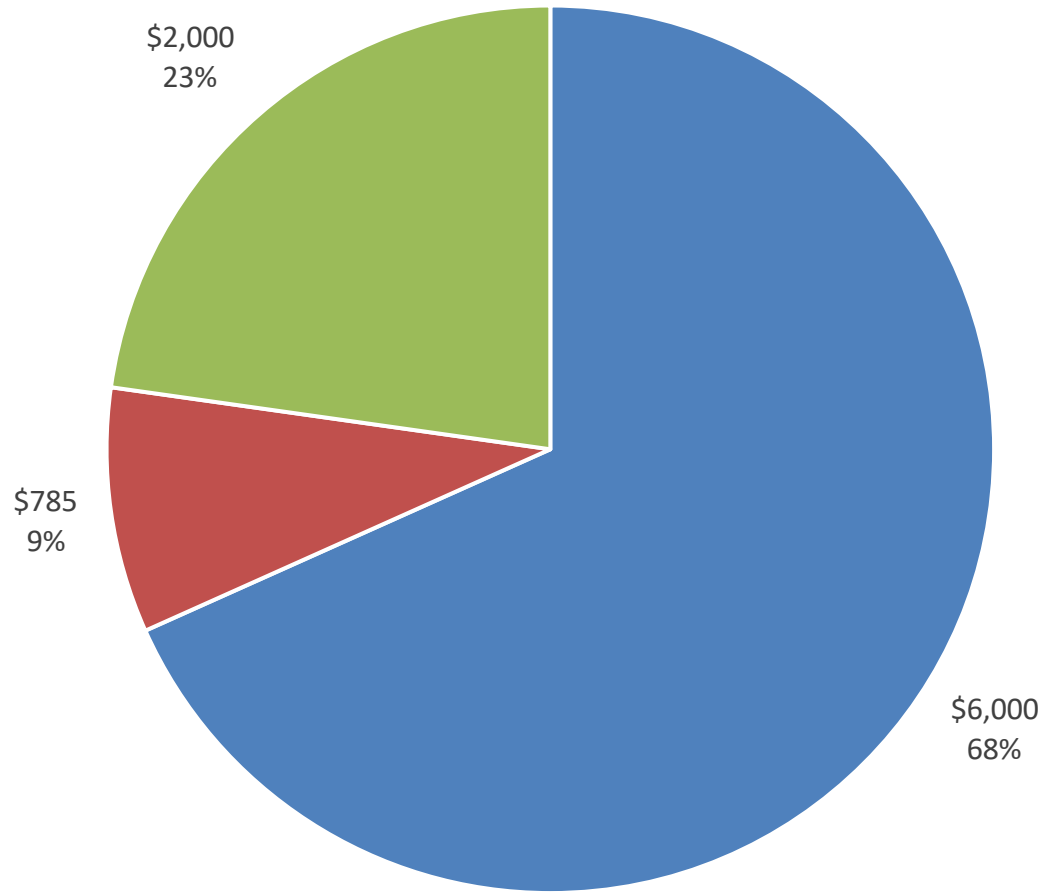


- Social Action Disbursement - \$25,000
- UUA Annual Program Fund - \$5,000
- UUA Developmental Minister Dues - \$1,000
- Everything Else - \$1,100

Faith Witness: Everything Else (External) - \$1,100 (0%)

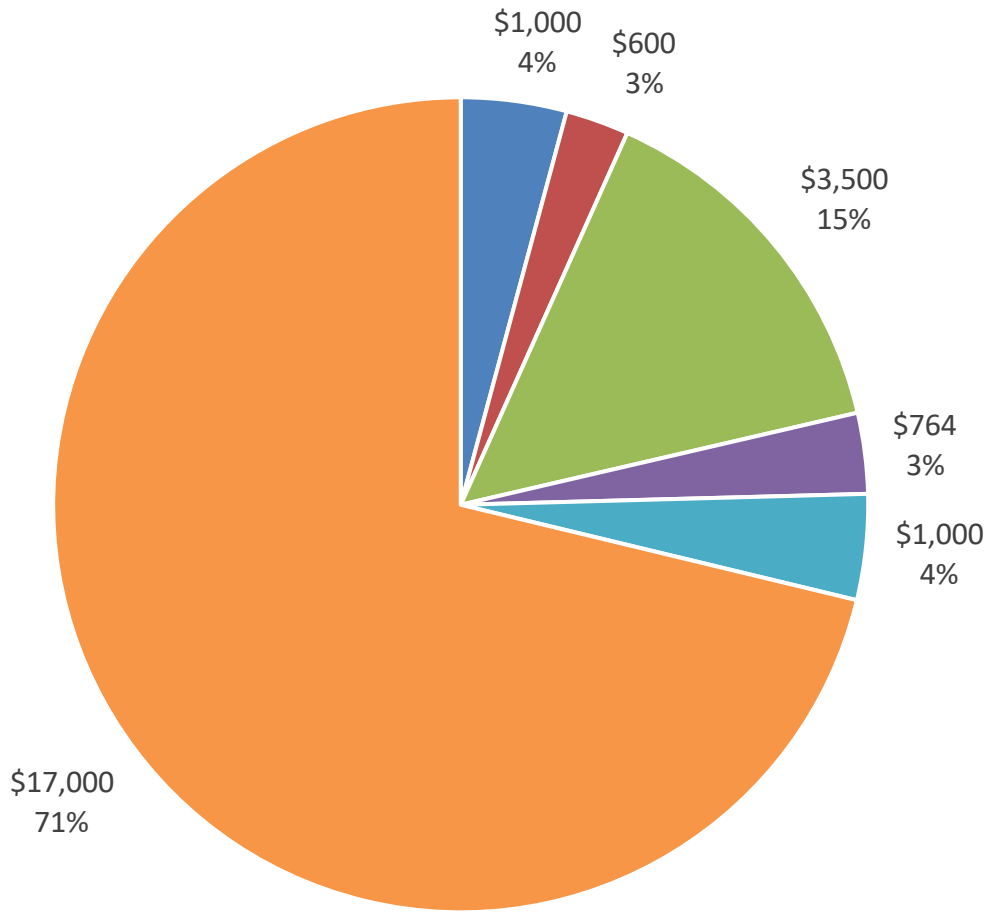


Faith Development - \$8785 (2%)



■ RE Children & Youth - \$6,000 ■ Cheetham Fund (RE) Expense - \$785 ■ Childcare - \$2,000

Worship - \$23,864 (4%)



■ Music - \$1,000

■ Instrument Service - \$600

■ Pianist - \$3,500

■ Abrahamse Fund (Music) - \$764

■ Worship Council - \$1,000

■ Technical Support - \$17,000

Beloved Community - \$925 (0.16%)

