

Glenn Short Trust Committee Annual Report 2019-2020

Group/Committee Name: Glenn Short Trust Committee

Chair Person(s): Sally Taylor

Committee Members: Dick Somer, Don Landis

Committee Overview:

In his will Glenn Short appointed a committee to oversee the use of his \$287,970 gift to the church to make specific improvements in the sanctuary, parlor and area above the parlor. Glenn was focused on improving the appearance and structural integrity of this area and to make the building as "green" as possible. He specified the replacement of the HVAC system. The Board accepted this gift and his conditions for its use.

2019-2020 Accomplishments: Thus far the following projects have been completed:

New HVAC units for the Sanctuary and Upstairs rooms \$85,202

Lead paint remediation and exterior painting of original church building \$15,100

Painting metal roof \$ 1,200

Installation of new Audio Visual projector in Sanctuary \$5,702

Installation of new downspouts \$14,957

Installation of interior storm windows in the sanctuary and parlor and the replacement of four exterior doors (Rugby Road, Chapin garden, foyer door to the playground, Edgewood Lane door) Doors are on order and have not arrived yet. \$43,699

Installation of gutter guards on gutters of the original building \$3864

Painting the church parlor \$ 2,500

Sealing and painting the interior of the sanctuary windows \$3500

Washing interior of sanctuary windows \$ 500

Washing exterior of sanctuary and parlor windows \$ 800

Painting the interior of the Sanctuary including ceiling pending Aesthetics Committee's decision about paint colors) \$ 8500

Clearing out underground drains connected to the downspouts
\$592.48

Purchase of new flooring for the Parlor \$2565.48

Installation of new flooring for the parlor \$1300

Total spent to date \$189,981.96 Remaining Funds 97,988.04

Pending projects:

New curtains for the Parlor labor for curtains for church parlor

Installing insulation in attic space above classrooms

2020-2021 Goals: Spend the remainder of the gift on projects that are consistent with Glenn's wishes before the end of the 2020-2021 church year.

Submitted by: Sally Taylor, Dick Somer, Don Landis